

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute

PH3016 - Bombay College of Pharmacy

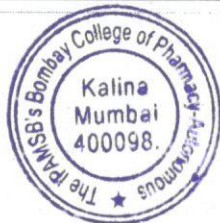
Address

Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098, Mumbai suburban, Mumbai Suburban

Online fee approval proposal for academic year 2023-24

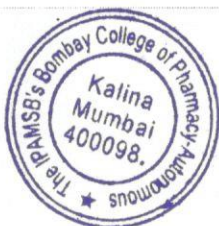
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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration)	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



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Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C) x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	13752	0	0	0	13752	3438	10314	3438	0	0	0	0
2	Books	25	11966	0	0	0	11966	2992	8975	2992	0	0	0	0
3	FURNITURE	15	345252	0	0	0	345252	51788	293464	51788	0	0	0	0
4	MACHINERY	15	92821	0	27848	0	120669	16012	104657	16012	0	0	0	0

A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Signature and Seal of the certifying Chartered Accountant and Auditors

Regn. No.100542W, M/No.:032453

A. V. AROLKAR & CO.
403, 4th Floor, Modi Chambers,
(Radhe Vallabh CHS. Ltd.,)
Opp. Opera House Theatre,
Next to French Bridge,
Opera House, Mumbai-400004



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code

PRINCIPAL
Bombay College of Pharmacy
Kalina, Mumbai - 400 098

9/10/24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Bombay College of Pharmacy Code: PH3016 Stream: PH Year: 2023-24 Location: Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098, Mumbai suburban, Mumbai Suburban		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Ad-hoc Ad-hoc Ad-hoc No Fees No Fees	0 0 0 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 142000 Rs.	
	C) Year of recognition by respective council/Government :	2020	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined	Y	
3	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6399914	72726
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	370425	4209
4.1.3	Stipend paid to the students	0	0
4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6770339	76936
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2021-22	2332589	26507
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	9102928	103442
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (182059) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	9102928	103442
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	910293	10344
4.3	Usage charge for building - Regular / First Shift Rs 5500 per student for total sanctioned intake	440000	5500
4.3	Usage charge for building - Second Shift Rs 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	74230	844
4.5	Total of (4.2.2.2 to 4.4)	10527451	119630
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	88	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	88	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	119630	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3888	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	123518	
4.10	Development fee (12% of 4.9.1)	14822	
4.10.1	Total fee (4.9.1 + 4.10)	138340	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 7411(100%) / NIRF within top 500 - 1_100(7411) - Add = 7411 Ph D Holder - 33% - Add = 741 Research Publications in international journals & Patents - 21.38 per faculty per year - Add = 741 Placement of students - 0% - Add = 0	8893	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23715)) or Limited 15% of Tuition Fee(4.9.1- (18528)) whichever is less.	18528	
4.10.4	Total Fee (4.9.1 + 4.10.3)	142046	

Sr. No.	Type	Amount	Remarks
1	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date: _____ Place: _____

PRINCIPAL
Bombay College of Pharmacy
Kalina, Mumbai - 400 098

Signature and Seal of the Principal authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date: _____

Disallowed: _____

A. V. AROLKAR & Co.
403, 4th Floor, Modi Chamber
(Radhe V. Habb CHS. Ltd.)
Opp. Opera House Theatre,
Next to French Bridge,
Opera House, Mumbai-400004

For M/e. A. V. Arolkar & Co.
Chartered Accountants

M/S. A. V. AROLKAR & Co.
MUMBAI
M.No.032453
Firm Reg. No.
100542W

(Abhay Vasant Arolkar) Partner
Firm Regn. No.100542W, M/No.:032453